

Project Title	Contact Point	Lead Center	Project Duration	Project Status/ End Date	Total Budget	Total Expenditures
CIO Office	CIO	WorldFish	N/A	-	\$ 1,381,089	\$ 1,054,819
ICT-KM Investment Plan Coordination	CIO	WorldFish	28 mths	No Cost Extension 4 mths (Jun 06)	\$ 250,000	\$ 167,931
ICT-KM Program Evaluation	CIO	WorldFish	26 mths	No Cost Extension 14 mths (Apr 06)	\$ 103,000	\$ 89,183
2004 Investment Plan Projects						
Second Level Connectivity	Ian Moore	ILRI	36 mths	No Cost Extension 12 mths (Feb 07)	\$ 725,400	\$ 197,341
Consortium for Spatial Information	Robert Zomer	IWMI	36 mths	Budget Revised. Feb 07	\$ 510,000	\$ 344,109
Desktop Video Conferencing	V Balaji	ICRISAT	24 mths	No Cost Extension 6 mths (May 06)	\$ 73,800	\$ 65,820
Global Advanced Research Networks	Paul O'Nolan	IRRI	15 mths	No Cost Extension 3 mths (May 06)	\$ 111,600	\$ 105,021
Intelligent Information Systems	Zaid Abdul Hadi	ICARDA	18 mths	No Cost Extension 3 mths (Jun 06)	\$ 185,070	\$ 164,025
Enterprise Security & Business Continuity	Paul O'Nolan	IRRI	33 mths	No Cost Extension 9 mths (Dec 06)	\$ 465,000	\$ 237,508
Virtual Resources Center Infrastructure	Dario Valori	IPGRI	28 mths	No Cost Extension 4 mths (Jun 06) Budget Revised	\$ 506,283	\$ 426,700
Web Content and Usage Analysis	Joanna Kane-Potaka	IPGRI	24 mths	Budget Revised. Dec 06	\$ 137,885	\$ 93,004
Virtual Library Service	Luz Marina Alvare	IFPRI	18 mths	Jun 06	\$ 308,142	\$ 162,331
E-Publishing Systems	Paul Neate	IPGRI	36 mths	No Cost Extension 12 mths (Feb 07)	\$ 446,400	\$ 289,610
Scientific Data Standards and Exchange: Capacity Development	Sami Gaiji	IPGRI	7 mths	Jul 05. Completed	\$ 153,525	\$ 153,525
Virtual Academy for Semi Arid Tropics	V Balaji	ICRISAT	30 mths	Sep 06	\$ 363,240	\$ 318,893
On-line Learning Resources	Jan Beniast	ICRAF	24 mths	Mar 06. Completed	\$ 213,900	\$ 213,950
Knowledge Management and Sharing	Nathan Russell	CIAT	22 mths	Dec 05. Completed	\$ 372,000	\$ 379,162